



## Associational Missional Summit/Annual Business Session

Sunday, October 24, 2010 5:30 - 8 pm

Elders Baptist Church, 1216 Liberty Road, Eldersburg, MD 21784



Come and hear what God has been doing through the work of 58 churches on mission together in central Maryland, and around the world! Childcare provided, but you must RSVP to the Association by Friday, October 15. You may sign-up online @ [www.wecare.org](http://www.wecare.org).

Guest Speaker: Pastor Micah Fries (M.Div. Midwestern Baptist Theological Seminary) is Lead Pastor of Frederick Boulevard Baptist Church, St. Joseph, MO, and a former missionary to West Africa with the International Mission Board.

*“But whatever gain I had, I counted as loss for the sake of Christ. Indeed, I count everything as loss because of the surpassing worth of knowing Christ Jesus my Lord. For His sake I have suffered the loss of all things, and count them as rubbish, in order that I may gain Christ.”*

-Philippians 3:7-8

## Associational Missional Summit/Annual Business Session Proposed 2011 Annual Budget

### Proposed 2011 Associational Budget:

<b>INCOME:</b>	
MMBA Member Church Contributions:	\$275,000.00
Other Designated Support*:	\$24,000.00
<b>TOTAL ANTICIPATED INCOME:</b>	<b>\$299,000.00</b>

### EXPENSES:

<b>PRAYER STRATEGY:</b>	\$1000.00	(.003%)
<i>This line item will be used in the promotion of specific prayer requests from our churches and their members, as well as the promotion of prayer emphases in our association involving evangelism and church planting.</i>		
<b>MINISTRY PROJECTS:</b>	\$16,400.00	(5.997%)
<i>This line item will resource our work with our jail and trucking ministries, Open Door Baltimore, overseas care for the aged and orphans, and our continued efforts in rebuilding the Gulf Coast via our partnership with the Gulf Coast Baptist Association.</i>		
<b>MISSIONS AND MULTIPLYING CHURCHES:</b>	\$43,500.00	(14.5%)
<i>This line item underwrites our efforts to evangelize and plant churches locally and globally. It includes the cost of resourcing and training MMBA missionary volunteers, the cooperation of our churches with the National Evangelism Initiative of NAMB, as well as the cost of helping launch new initiatives led by our churches, whether those initiatives are contained within our geographical area, or exist elsewhere in the world.</i>		
<b>LEADERSHIP/CHURCH DEVELOPMENT AND SUPPORT:</b>	\$38,000.00	(13%)
<i>This line item helps fund our partnerships with CenterPointe Counseling Services, IgniteUS Church Consulting, and other outside professional consultation our churches may need that is beyond the purview of our MMBA staff. We also utilize these funds to underwrite the cost of our Pastor and Spouse support networks, our annual Pastor/Spouse dinner, support and consultation for church administrative staff to improve church office operations, and absorbing the bulk of the cost of publicity printings for our churches.</i>		
<b>ADMINISTRATIVE COSTS:</b>	\$38,600.00	(13%)
<i>This line item underwrites travel and conference expenses, and continuing education for MMBA staff. It also covers insurance costs, utilities, the lease of our office facility in Eldersburg, postage and office equipment expenses.</i>		
<b>PERSONNEL:</b>	\$161,500.00	(53.5%)
<i>This line item covers the cost of employment for the Director of Missions and MMBA support staff. It includes two full-time salaries, one part-time salary, and health and retirement benefits for the Director of Missions and Office Manager.</i>		
<b>TOTAL EXPENSES:</b>	\$299,000.00	

\*An additional escrowed amount of \$40,000 designated to regional church planting may also be utilized in 2011 if the need is established and approved by the missions and multiplying churches team leader, Director of Missions, and On Mission Council. If so, this would make the division of expenditures as follows: Prayer Strategy .003%; Ministry Projects 5.997%; Missions and Multiplying Churches 25%; Leadership and Church Development 11%; Administrative 11%; Personnel 47%.

### Mid-Maryland Baptist Association

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