



October/November  
2011

**MMBA**

churches networking to impact our world

**the update**

**Associational Missional Summit/Annual Business Session  
Proposed 2012 Annual Budget**

**INCOME:**

MMBA Member Church Contributions: \$275,000.00  
Other Designated Support: \$44,000.00  
TOTAL ANTICIPATED INCOME: \$319,000.00

**EXPENSES:**

**PRAYER STRATEGY:** \$1000.00 (.003%)

This line item will be used in the promotion of specific prayer requests from our churches and their members, as well as the promotion of prayer emphases in our association involving evangelism and church planting.

**MINISTRY PROJECTS:** \$20,026.63 (6.3%)

This line item will resource our work with our jail and trucking ministries, Open Door Baltimore, overseas care for the aged and orphans, and our continued efforts in rebuilding the Gulf Coast via our partnership with the Gulf Coast Baptist Association.

**MISSIONS AND MULTIPLYING CHURCHES:** \$57,000.00 (17.9%)

This line item underwrites our efforts to evangelize and plant churches locally and globally. It includes the cost of resourcing and training MMBA missionary volunteers, the cooperation of our churches with the National Evangelism Initiative of NAMB, as well as the cost of helping launch new initiatives led by our churches, whether those initiatives are contained within our geographical area, or exist elsewhere in the world.

**LEADERSHIP/CHURCH DEVELOPMENT AND SUPPORT:** \$33,500.00 (10.5%)

This line item helps fund our partnerships with CenterPointe Counseling Services, IgniteUS Church Consulting, and other outside professional consultation our churches may need that is beyond the purview of our MMBA staff. We also utilize these funds to underwrite the cost of our Pastor and Spouse support networks, our annual Pastor/Spouse dinner, support and consultation for church administrative staff to improve church office operations, and absorbing the bulk of the cost of publicity printings for our churches.

**ADMINISTRATIVE COSTS:** \$36,650.00 (11.5%)

This line item underwrites travel and conference expenses, and continuing education for MMBA staff. It also covers insurance costs, utilities, the lease of our office facility in Eldersburg, postage and office equipment expenses.

**PERSONNEL:** \$170,823.37 (53.5%)

This line item covers the cost of employment for the Director of Missions and MMBA support staff. It includes two full-time salaries, one part-time salary, and health and retirement benefits for the Director of Missions and Office Manager.

**TOTAL EXPENSES:** \$319,000.00

\*Each year, our Administrative Team, based on current and projected income and ministry needs, composes an annual budget, and submits it to the On Mission Council by their July meeting. Upon approval of the next year's budget by the On Mission Council, the annual budget is submitted to the Association at large for their approval at our annual session.

\*\*A more detailed and itemized budget is available, and has already been sent to all members via our email list. If you desire a copy of this report, simply call our office and we will see that you get a copy.



**Mid-Maryland Baptist Association**

**Annual Meeting Pastor's Leadership Forums**

**October 2, 2011  
5:30-7:30 PM**

**Hope Baptist Church  
8801 Stephens Road  
Laurel, MD 20723**

- 59 churches worshipping Jesus together!
- Brief Annual Business Session
- Celebration of collective missions work in 2011
- Panel Discussion on Effective Church Leadership by seven seasoned MMBA pastors
- Worship led by Tyrannus Young Adult Band

5:30 PM; Light snacks, display area opens  
6:00-7:30 PM; Plenary Session  
7:30-8:00 PM; Display area open

Babysitting available if you register by 9/15/2011

To register call 410-549-7156 or visit  
[www.wecare.org](http://www.wecare.org)

**October 3, 2011**

**Morning:  
South Columbia Baptist Church  
9:30 AM-NOON**

**Afternoon:  
Westminster Baptist Church  
2:00-4:30 PM**

- Fellowship with other MMBA church leaders
- Measure the Effectiveness of your Ministry according to Scripture
- Learn to Measure Ministry by Life Transformation

\*In partnership with IgniteUS